

**GENERAL
FACT SHEET**

10R-315

BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

LES 2011 Budget Resolution

DETAILS

Reason for Legislation

Adopting Lincoln Electric System (LES)

Annual Budget for 2011 to become

effective January 1, 2011.

Discussion (Including Relationship to other Council Actions)

The LES 2011 Annual Budget was approved by the LES Administrative Board at a special Board meeting on November 4, 2010.

POSITIONS/RECOMMENDATIONS

Sponsor

**Programs,
Departments, or
Groups Affected**

**Applicants/
Proponents**

Applicant

City Department

Other

Opponents

Groups or Individuals

Basis of Opposition

**Staff
Recommendation**

☐ For ☐ Against
Reason Against

**Board or
Commission
Recommendation**

BY
☐ For ☐ Against
☐ No Action Taken
☐ For with revisions or conditions
(See Details column for conditions)

**CITY COUNCIL
ACTIONS**

(FOR
COUNCIL
USE ONLY)

- ☐ PASS
☐ PASS (AS AMENDED)
☐ COUNCIL SUB.
☐ WITHOUT RECOMMENDATION
☐ HOLD
☐ DO NOT PASS

DETAILS

POLICY / PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES
OPERATIONAL IMPACT ASSESSMENT	

FINANCES

COST AND REVENUE PROJECTIONS	COST of total project \$ _____
	COST of this ordinance/resolution \$ _____
	RELATED annual operating cost \$ _____
	INCREASED REVENUE EXPECTED / YEAR \$ _____
SOURCE OF FUNDS	CITY
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	NON CITY
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
BENEFIT COST /	
<input type="checkbox"/> Front Foot	Average Assessment
<input type="checkbox"/> Square Foot	\$ _____ \$ _____

(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEWED BY:

REFERENCE NUMBERS: